

Initial budget			
7 TH FAI JUNIOR WORLD HOT AIR BALLOON CHAMPIONSHIP			
SPORT PART			
Post	Spent	Recipe	Remarks
Propan	31 765 €		
Staff acomodation	13 176 €		
Prebreakfest	4 447 €		
Staff meals	8 088 €		
Team meals	9 035 €		
Prizes and medals	1 000 €		
Registration competitors	0 €	27 000 €	
FAI Sanction Fee	4 000 €		
Travelling Expenses	6 250 €		
Informational and promotionals materials	7 500 €		
Gifts	12 500 €		
Security	1 000 €		
Event office	1 000 €		
Medical service	500 €		
Opening ceremony	8 365 €		
Closing ceremony	13 012 €		
Media & PR	3 000 €		
Prizes	2 000 €		
City partnership		47 059 €	
Title sponsor		14 118 €	
Region partnership			
Technical sponsor		38 353 €	
Fiesta sponsor		15 059 €	
Private partnership		3 529 €	
Total	126 638 €	145 118 €	
EVENT PART			
Post	Spent	Recipe	Remarks
Ballon fiesta	15 059 €		
Night glowe and support events			
Total	15 059 €	0 €	

Sumary	3 421 €
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